

CIBOLA NATIONAL FOREST & GRASSLANDS





BICYCLING



CAMPING





HORSEBACK RIDING



**ROCK CLIMBING** 







WATER ACTIVITIES

SITES



PICNICKING



NATURE STUDY



GATHERING FOREST **VISITING HISTORIC** PRODUCTS

### Introduction

- **4** "mountain" Ranger Districts: Sandia, Mountainair, Magdalena, and Mt. Taylor.
  - 1.6 million acres in New Mexico
- 2 National Grasslands Units: Black Kettle and Kiowa Rita Blanca
  - 263,261 acres in northeastern New Mexico, western Oklahoma, and northern Texas.
- **1.8** million visitors a year
- 174 developed recreation sites
- 733 miles of recreational trails
- 4 Federally designated Wilderness areas





# Why are fees charged?

- Authorized in the Federal Lands Recreation Enhancement Act of 2004 (FLREA). 95% of recreation fee revenue is reinvested at recreation sites where fees are charged to the visitor.
- Only charged at developed sites with higher level of amenities and visitor services.
- Provide valuable source of funding to help maintain high quality recreation sites and opportunities.
- Critical to effectively address maintenance and operations needs at campgrounds and developed day use areas.
- Cibola NF program managers use a variety of resources to operate and maintain developed recreation sites in concert with the REA fee program, including: appropriated funds, partnerships contributions, and volunteer labor.
- Fee revenue allows us to directly reinvest into the recreation site deferred maintenance and complete additional modernization projects.



# Where do developed recreation fees go?

- Reinvested in the site for visitor convenience, education, safety, and enjoyment.
- Annual developed recreation site operations and maintenance.
- Used on materials, personnel salary or contracts, for projects that improve the visitor experience, such as:
  - restroom upgrades,
  - trail repairs and improvements,
  - campground improvements,
  - historic structure enhancements,
  - education and visitor interpretation programs,
  - on-site accessibility improvements,
  - trash & graffiti removal,
  - Forest Service presence,
  - vandalism repairs, and
  - hazard tree removal.



\*Cibola National Forest spends approximately \$400 per toilet annually

# How are developed recreation fees set?





### Public Involvement

### **Market Analysis**



### Why change fees?









TO EFFECTIVELY PROVIDE HIGH-QUALITY OUTDOOR RECREATION OPPORTUNITIES

VISITATION CONTINUES TO INCREASE - WHICH REQUIRES ADDITIONAL MAINTENANCE

STEADY DECLINE IN FUNDING DEDICATED TO RECREATION MANAGEMENT

COST OF MANAGING RECREATION SITES HAS INCREASED





### Fee vs Free

- If all the proposed fee changes are implemented, 59% of the developed recreation sites on the Forest will not charge a fee.
- Some recreation sites offer limited amenities and visitors services and are free of charge.
- Other sites charge developed recreation fees; in exchange, these recreation sites offer increased visitor services and amenities such as restroom facilities, trash collection, visitor security and interpretive services.







## Summary of Changes



# Site Summary by District

#### Mt. Taylor Ranger District

Site Name	Site Type	Current Fee	Proposed Fee
McGaffey Lake	Day Use	\$0	\$5
McGaffey Oso/Page	Campground	\$10-15	\$10
Quaking Aspen	Campground	\$5	\$10
Ojo Redondo	Campground	\$0	\$10
Coal Mine	Campground	\$0	\$10
Lobo Canyon	Day Use	\$0	\$5
Hilso	Day Use	\$0	\$5
Milk Ranch	Day Use	\$0	\$5
Quartz Hill	Day Use	\$0	\$5

#### Mountainair Ranger District

Site Name	Site Type	Current Fee	Proposed Fee
Albuquerque	Day Use	\$0	\$5
Capilla Peak	Campground	\$5	\$10
Capilla Peak	Group Picnic Site	\$0 (50 people)	\$45 (50 people)
Fourth of July	Campground	\$7	\$10
Fourth of July	Day Use	\$0	\$5
Red Canyon	Day Use	\$0	\$5
Red Canyon	Campground and	\$7	\$10 for
			campground
	Equestrian Campground		\$12 for equestrian
			campground
Red Canyon	Group Picnic Site	\$0 (30 people)	\$15 (30 people)

#### Magdalena Ranger District

Site Name	Site Type	Current Fee	Proposed Fee
Water Canyon	Day Use	\$0	\$5
Water Canyon	Group Picnic	\$0 (35 people)	\$35 (35 people)
Water Canyon	Campground	\$0	\$10
Water Canyon	Group Campground	\$0 (75 people)	\$50 (75 people)

#### Kiowa Rita Blanca Ranger District

Site Name	Site Type	Current Fee	Proposed Fee
Mills Canyon	Campground	\$0	\$10
Mills Canyon Rim	Campground	\$0	\$12



## Site Summary by District

#### **Black Kettle and McClellan Ranger Districts**

Site Name	Site Type	Current Fee	Proposed Fee
Lake McClellan Recreation Complex	Day Use	\$3	\$5
Lake McClellan Recreation Complex	Campground	\$10 Single Site \$15 Site with hookups	\$15 Single Site \$20 Site with hookups
Lake Marvin	Day Use	\$0	\$5
Lake Marvin	Campground	\$0 Single Site \$0 Site with hookups	\$10 \$15
McClellan Large	Group Picnic Site	\$30 (50 people) \$3 per vehicle	\$50 (50 people) \$0
Black Kettle Recreation Complex	Day Use	\$0	\$5
Black Kettle	Campground	\$0	\$10
Skipout	Day Use	\$0	\$5
Skipout	Campground	\$0	\$10
Spring Creek	Day Use	\$0	\$5
Spring Creek	Campground	\$0	\$10
Spring Creek Eastside	Day Use	\$0	\$5
Spring Creek Eastside	Campground	\$0	\$10

Sandia Ranger District					
Site Name	Site Type	Current Fee	Proposed Fee		
10K	Day Use	\$3	\$5		
Balsam Glade	Day Use	\$3	\$5		
Balsam Glade Reservation	Crown Diania Sita	\$40-60 (30 people)	\$65 (30 people)		
Site	Group Picnic Site	\$40-80 (30 people)			
Capulin Springs Snow play	Snow play Area – Special Recreation Permit	ć.	\$10		
Area		\$3			
Capulin Springs	Day Use	\$3	\$5		
		\$60-100	\$125		
		(100 people)	(100 people)		
Cedro Peak	Group Campground	\$60-150	\$175		
		(150 people)	(150 people)		
Cienega Canyon	Day Use	\$3	\$5		
Cienega Equestrian	Day Use	\$3	\$5		
Cienega	Group Picnic Site	\$40-60 (30 people)	\$65 (30 people)		
Coyote	Day Use	\$0	\$5		
Sandia Crest Recreation	· ·		· · · · ·		
Complex	Observation Site	\$3	\$5		
Doc Long	Day Use	\$3	\$5		
Doc Long	Group Picnic Site	\$40-60 (50 people)	\$75 (50 people)		
Ellis	Day Use	\$3	\$5		
Juan Tabo	Day Use	\$3	\$5		
La Cueva	Day Use	\$3	\$5		
La Luz	Day Use	\$3	\$5		
Las Huertas	Day Use	\$3	\$5		
Las Huertas	Group Picnic Site	\$40-60 (30 people)	\$65 (30 people)		
	Group Picnic Site	\$65-100	\$125		
Locust Area		(125 people)	(125 people)		
Nine Mile	Day Use	\$3	\$5		
	Group Picnic Site	\$110-450	\$275		
Oak Area		(400 people)	(400 people)		
Piedra Lisa North	Day Use	\$0	\$5		
Pine Flat	Day Use	\$0	\$5		
Pine Flat	Group Picnic Site	\$30-40 (50 people)	\$65 (50 people)		
Sulphur Canyon	Day Use	\$3	\$5		
Tunnel Springs	Day Use	\$0	\$5		
Tree Spring	Day Use	\$3	\$5		
Yucca Area	Group Picnic Site	\$45-65 (100-150 people)	\$75 (100-150 people)		



### What are the Enchantment Pass and the Black Kettle Pass?

- Convenient payment option for unlimited use, during the season of operation, of most developed day use fee sites (proposed and existing) throughout the Forests in New Mexico
  - A proposed fee of \$40 for an annual pass and \$5 for a daily pass
- The Black Kettle Ranger District is proposing a \$30 day use annual pass for most day use sites in Oklahoma and Texas.



### Where can I learn more?

Specific developed recreation fee changes are viewable at: https://www.fs.usda.gov/cibola.



### How can I get involved & comment?

Public Meetings: Planning Virtual Engagements in 2021 **Comment Cards:** Available for submittal at local Forest Service offices USPS Comments: Attention: Fee Program Manager; Forest Service Southwestern Regional Office, 333 Broadway SE, Albuquerque, NM 87102

Phone Comments: Regional Recreation Fee Program Manager: **505-842-3235** 

Jessica Dunn, Cibola National Forest & National Grasslands Recreation Program Manager: 505-346-3851 Email Comments: <u>SM.FS.R3FeeProComm@usda.gov</u> Interactive mapping tool public comment site: https://www.fs.usda.gov/cibola



### Next Steps

Public comments and engagement on the proposed changes through September 30th, 2021.

Refine Proposal

Public

Engagement

Edit Proposal to Reflect Comments Received during the year-long Public Engagement Period.

Federal Advisory Committee

Present Refined Proposal to Federal Advisory Committee as part of the public engagement process.

Implementation

Any proposed changes will not be implemented until 2022.

## QUESTIONS?

Southwestern Region Fee Program Manager: **505-842-3235** 

Jessica Dunn Cibola National Forest & National Grasslands Recreation Program Manager: Jessica.Dunn@usda.gov 505-346-3851